

ADMINISTRATION - HUMAN RESOURCES 0038

Initiative: Transfers one Public Service Coordinator I position from the Public Improvements - Planning/Construction - Administration program to the Administration - Human Resources program within the same fund to realign department resources to areas of greatest need. The employee retains all rights as a classified employee, as well as all accrued fringe benefits, including but not limited to vacation and sick leave, health and life insurances, and retirement benefits.

GENERAL FUND

Positions - LEGISLATIVE COUNT
Personal Services

	2015-16	2016-17
		1,000
		59,894
Total	0	59,894

Summary - GENERAL FUND

Positions - LEGISLATIVE COUNT
Personal Services

	2015-16	2016-17
		1,000
		59,894
Total	0	59,894

MAINE BOARD OF TAX APPEALS Z146

Initiative: Provides funding for the approved reorganization of one Office Associate II position to an Office Specialist I position and transfers All Other to Personal Services to fund the reorganization.

GENERAL FUND

Personal Services
All Other

	2015-16	2016-17
		2,645
		(2,645)
Total	0	0

Summary - GENERAL FUND

Personal Services
All Other

	2015-16	2016-17
		2,645
		(2,645)
Total	0	0

PUBLIC IMPROVEMENTS - PLANNING/CONSTRUCTION - ADMIN 0057

Initiative: Transfers one Public Service Coordinator I position from the Public Improvements - Planning/Construction - Administration program to the Administration - Human Resources program within the same fund to realign department resources to areas of greatest need. The employee retains all rights as a classified employee, as well as all accrued fringe benefits, including but not limited to vacation and sick leave, health and life insurances, and retirement benefits.

GENERAL FUND

Positions - LEGISLATIVE COUNT
Personal Services

	2015-16	2016-17
		-1,000
		(59,894)
Total	0	(59,894)

Summary - GENERAL FUND

Positions - LEGISLATIVE COUNT
Personal Services

	2015-16	2016-17
		-1,000
		(59,894)
Total	0	(59,894)

REVENUE SERVICES - BUREAU OF 0002

Initiative: Provides funding for the approved reclassification of 2 Management Analyst II positions to Business Systems Administrator positions, one Business Systems Administrator position to a Business Systems Manager position, one Planning and Research Associate II position to a Business Systems Quality Assurance Manager position, one Senior Tax Examiner position to a Taxation Section Manager position and one Tax Examiner position to a Management Analyst I position and transfers All Other to Personal Services to fund the reclassifications.

	2015-16	2016-17
		65,359
		(65,359)
Total	0	0

GENERAL FUND
 Personal Services
 All Other

Summary - GENERAL FUND
 Personal Services
 All Other

	2015-16	2016-17
		65,359
		(65,359)
Total	0	0

RISK MANAGEMENT - CLAIMS 0008

Initiative: Provides funding for the reorganization of one Office Assistant II position to an Office Associate II position and transfers All Other to Personal Services to fund the reorganization.

	2015-16	2016-17
		573
		(573)
Total	0	0

RISK MANAGEMENT FUND
 Personal Services
 All Other

Summary - RISK MANAGEMENT FUND
 Personal Services
 All Other

	2015-16	2016-17
		573
		(573)
Total	0	0

Total Agency/Department

All Funds
 GENERAL FUND
 RISK MANAGEMENT FUND

BEVERAGE CONTAINER ENFORCEMENT FUND 0971

	2015-16	2016-17
Initiative: Transfers one Office Specialist I position and 2 Consumer Protection Inspector positions and related All Other from the Beverage Container Enforcement Fund program, Other Special Revenue Funds to the Division of Quality Assurance and Regulation program, Federal Expenditures Fund and increases All Other funding in the Division of Quality Assurance and Regulation program, Federal Expenditures Fund for the Food and Drug Administration, Food Safety Modernization Act program.		

OTHER SPECIAL REVENUE FUNDS

Positions - LEGISLATIVE COUNT		-3,000
Personal Services		(225,702)
All Other		(109,518)
		<hr/>
Total	0	(335,220)

	2015-16	2016-17
Summary - OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT		-3,000
Personal Services		(225,702)
All Other		(109,518)
		<hr/>
Total	0	(335,220)

DIVISION OF QUALITY ASSURANCE AND REGULATION 0393

	2015-16	2016-17
Initiative: Transfers one Office Specialist I position and 2 Consumer Protection Inspector positions and related All Other from the Beverage Container Enforcement Fund program, Other Special Revenue Funds to the Division of Quality Assurance and Regulation program, Federal Expenditures Fund and increases All Other funding in the Division of Quality Assurance and Regulation program, Federal Expenditures Fund for the Food and Drug Administration, Food Safety Modernization Act program.		

FEDERAL EXPENDITURES FUND

Positions - LEGISLATIVE COUNT		3,000
Personal Services		225,702
All Other		269,227
		<hr/>
Total	0	494,929

	2015-16	2016-17
Summary - FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT		3,000
Personal Services		225,702
All Other		269,227
		<hr/>
Total	0	494,929

Total Agency/Department

All Funds	159,709
FEDERAL EXPENDITURES FUND	494,929
OTHER SPECIAL REVENUE FUNDS	(335,220)

CHIEF MEDICAL EXAMINER - OFFICE OF 0412

	2015-16	2016-17
Initiative: Provides funding for toxicology screenings related to autopsies performed by pathologists.		
GENERAL FUND		
All Other		150,000
Total	0	150,000
Initiative: Provides funding for the approved range change of 2 Medical Examiner Assistant positions from range 16 to range 19.		
GENERAL FUND		
Personal Services		20,548
Total	0	20,548
Initiative: Provides funding for the after hours telephone answering service contract with the Office of the Chief Medical Examiner.		
GENERAL FUND		
All Other		35,000
Total	0	35,000
Initiative: Provides funding for the approved range change of one Senior Forensic Medicine Technician position from range 19 to range 22.		
GENERAL FUND		
Personal Services		17,213
Total	0	17,213
	2015-16	2016-17
Summary - GENERAL FUND		
Personal Services		37,761
All Other		185,000
Total	0	222,761
<u>Total Agency/Department</u>		
All Funds		222,761
GENERAL FUND		222,761

ADMINISTRATION - DEFENSE, VETERANS AND EMERGENCY MANAGEMENT 0109

	2015-16	2016-17
<p>Initiative: Reallocates the cost of one Adjutant General position and one Deputy Commissioner, Defense, Veterans and Emergency Management position from 83.5% General Fund, Administration - Defense, Veterans and Emergency Management program and 16.5% Federal Expenditures Fund, Administration - Maine Emergency Management Agency program to 100% General Fund, Administration - Defense, Veterans and Emergency Management program.</p> <p style="margin-left: 20px;">GENERAL FUND</p> <p style="margin-left: 40px;">Personal Services</p>		35,298
Total	0	35,298
<p>Initiative: Reallocates technology costs for the Deputy Commissioner, Defense, Veterans and Emergency Management from 100% Federal Expenditures Fund in the Administration - Maine Emergency Management Agency program to 100% General Fund in the Administration - Defense, Veterans and Emergency Management program.</p> <p style="margin-left: 20px;">GENERAL FUND</p> <p style="margin-left: 40px;">All Other</p>		5,000
Total	0	5,000
<p>Summary - GENERAL FUND</p> <p style="margin-left: 20px;">Personal Services</p> <p style="margin-left: 20px;">All Other</p>		40,298
Total	0	40,298

ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY 0214

	2015-16	2016-17
Initiative: Provides funding for the proposed reorganization of one Planning and Research Assistant position to a Contract/Grant Specialist position.		
FEDERAL EXPENDITURES FUND		
Personal Services		446
Total	0	446
Initiative: Reallocates the cost of one Adjutant General position and one Deputy Commissioner, Defense, Veterans and Emergency Management position from 83.5% General Fund, Administration - Defense, Veterans and Emergency Management program and 16.5% Federal Expenditures Fund, Administration - Maine Emergency Management Agency program to 100% General Fund, Administration - Defense, Veterans and Emergency Management program.		
FEDERAL EXPENDITURES FUND		
Personal Services		(35,298)
Total	0	(35,298)
Initiative: Provides funding for the approved reorganization of one Contract/Grant Specialist position to a Senior Contract/Grant Specialist position.		
GENERAL FUND		
Personal Services		839
Total	0	839
FEDERAL EXPENDITURES FUND		
Personal Services		1,704
Total	0	1,704
Initiative: Reallocates technology costs for the Deputy Commissioner, Defense, Veterans and Emergency Management from 100% Federal Expenditures Fund in the Administration - Maine Emergency Management Agency program to 100% General Fund in the Administration - Defense, Veterans and Emergency Management program.		
FEDERAL EXPENDITURES FUND		
All Other		(5,000)
Total	0	(5,000)
2015-16		
Summary - GENERAL FUND		
Personal Services		839
Total	0	839
Summary - FEDERAL EXPENDITURES FUND		
Personal Services		(33,148)
All Other		(5,000)
Total	0	(38,148)

DISASTER ASSISTANCE 0841

	2015-16	2016-17
Initiative: Provides one-time funding for the State's share of disaster assistance resulting from the January 26-28, 2015 blizzard which impacted York, Cumberland, Sagadahoc and Androscoggin counties.		
GENERAL FUND		
All Other		524,151
Total	0	524,151
2015-16		
Summary - GENERAL FUND		
All Other		524,151
Total	0	524,151

MILITARY TRAINING & OPERATIONS 0108

	2015-16	2016-17
Initiative: Provides funding to raise the recruitment and retention stipend of the High Voltage Electrician positions from 3% to 20%.		
GENERAL FUND		
Personal Services		3,968
Total	0	3,968
FEDERAL EXPENDITURES FUND		
Personal Services		4,026
Total	0	4,026
Initiative: Provides funding for the approved reorganization of one Maintenance Mechanic position to a Building Mechanical Systems Specialist position.		
GENERAL FUND		
Personal Services		344
Total	0	344
FEDERAL EXPENDITURES FUND		
Personal Services		1,030
Total	0	1,030
Initiative: Provides funding for the approved reorganization of one Office Associate II position to a Secretary Associate position.		
GENERAL FUND		
Personal Services		324
Total	0	324
FEDERAL EXPENDITURES FUND		
Personal Services		1,294
Total	0	1,294
Initiative: Eliminates 8 vacant Military Security Police Officer positions.		
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT		-8,000
Personal Services		(112,954)
Total	0	(112,954)
Initiative: Provides funding to raise the recruitment and retention stipend of the High Voltage Electrician Supervisor position from 3% to 20%.		
GENERAL FUND		
Personal Services		877
Total	0	877
FEDERAL EXPENDITURES FUND		
Personal Services		2,853
Total	0	2,853
Initiative: Provides funding for the approved reclassification of one Plumber II position to a Building Mechanical System Specialist position.		
GENERAL FUND		
Personal Services		24,524
Total	0	24,524
Initiative: Provides funding for the approved reclassification of one Environmental Specialist II position to an Environmental Specialist III position retroactive to August 2014.		
GENERAL FUND		
Personal Services		4,703
Total	0	4,703
FEDERAL EXPENDITURES FUND		
Personal Services		13,659
Total	0	13,659

Defense, Veterans and Emergency Management, Department of

	2015-16	2016-17
Initiative: Eliminates 4 vacant positions and related All Other costs as the STARBASE program ended in federal fiscal year 2014.		
FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT		-4,000
Personal Services		(309,809)
All Other		(49,150)
Total	0	(358,959)
Summary - GENERAL FUND		
Personal Services		34,740
Total	0	34,740
Summary - FEDERAL EXPENDITURES FUND		
Positions - LEGISLATIVE COUNT		-12,000
Personal Services		(399,901)
All Other		(49,150)
Total	0	(449,051)

VETERANS SERVICES 0110

	2015-16	2016-17
Initiative: Provides funding for the approved range change of one Supervisor Veterans Services position from range 26 to range 29.		
GENERAL FUND		
Personal Services		2,964
Total	0	2,964
Initiative: Provides funding for the approved reorganization of one Office Associate II Supervisor position to an Office Specialist I Manager Supervisor position.		
GENERAL FUND		
Personal Services		4,651
Total	0	4,651
Initiative: Provides funding for the approved reorganization of 2 Office Associate II positions to Office Specialist I positions.		
GENERAL FUND		
Personal Services		2,994
Total	0	2,994
Initiative: Provides funding for the approved reorganization of one Office Associate II position to an Office Specialist I position.		
GENERAL FUND		
Personal Services		4,186
Total	0	4,186
Initiative: Provides funding in the Veterans Services program in order to provide aid to veterans and their dependents as authorized by Maine Revised Statutes, Title 37-B, section 505.		
GENERAL FUND		
All Other		375,000
Total	0	375,000
Summary - GENERAL FUND		
Personal Services		14,795
All Other		375,000
Total	0	389,795

Total Agency/Department

All Funds

502,624

Defense, Veterans and Emergency Management, Department of

Total Agency/Department

GENERAL FUND

989,823

FEDERAL EXPENDITURES FUND

(487,199)

LEARNING SYSTEMS TEAM Z081

	2015-16	2016-17
Initiative: Reorganizes one Education Specialist III position to a Public Service Manager II position and transfers All Other to Personal Services to fund the reorganization.		
GENERAL FUND		
Personal Services		2,461
All Other		(2,461)
Total	0	0
Initiative: Provides funding for the approved reorganization of one Education Specialist II position to an Education Specialist III position and transfers All Other to Personal Services to fund the reorganization.		
GENERAL FUND		
Personal Services		24,451
All Other		(24,451)
Total	0	0
Summary - GENERAL FUND	2015-16	2016-17
Personal Services		26,912
All Other		(26,912)
Total	0	0

SCHOOL FINANCE AND OPERATIONS Z078

	2015-16	2016-17
Initiative: Reduces funding to align allocations with projected resources as grant funding is no longer available.		
FEDERAL EXPENDITURES FUND		
All Other		(150,000)
Total	0	(150,000)
Summary - FEDERAL EXPENDITURES FUND	2015-16	2016-17
All Other		(150,000)
Total	0	(150,000)
<u>Total Agency/Department</u>		
All Funds		(150,000)
GENERAL FUND		
FEDERAL EXPENDITURES FUND		(150,000)

EFFICIENCY MAINE TRUST Z100

	2015-16	2016-17
Initiative: Provides funding for an increase in allocation in the Efficiency Maine Trust program to align with projected natural gas assessments.		

OTHER SPECIAL REVENUE FUNDS

All Other

		664,157	
Total	0	664,157	

Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2015-16	2016-17	
		664,157	
Total	0	664,157	

Total Agency/Department

All Funds

OTHER SPECIAL REVENUE FUNDS

664,157
664,157

WATER QUALITY 0248

Initiative: Reorganizes one Assistant Environmental Engineer position to an Environmental Engineer position and provides funding for related All Other costs.

	2015-16	2016-17
		4,161
		151
Total	0	4,312

OTHER SPECIAL REVENUE FUNDS

Personal Services
All Other

Summary - OTHER SPECIAL REVENUE FUNDS

Personal Services
All Other

	2015-16	2016-17
		4,161
		151
Total	0	4,312

Total Agency/Department

All Funds

OTHER SPECIAL REVENUE FUNDS

4,312
4,312

SCIENCEWORKS FOR ME 0908

Initiative: Reduces funding to eliminate the ScienceWorks for ME program.

GENERAL FUND

All Other

	2015-16	2016-17
		(52,175)
Total	0	(52,175)

Summary - GENERAL FUND

All Other

	2015-16	2016-17
		(52,175)
Total	0	(52,175)

Total Agency/Department

All Funds

GENERAL FUND

(52,175)

(52,175)

LONG TERM CARE - OFFICE OF AGING AND DISABILITY SERVICES 0420

		2015-16	2016-17
Initiative:	Transfers funding related to a rate increase for personal care and related services pursuant to Resolve 2015, chapter 83, from the Office of Aging and Disability Services Central Office program, General Fund to the Long Term Care - Office of Aging and Disability Services program, General Fund.		
GENERAL FUND			
	All Other		1,226,400

	Total	0	1,226,400
Summary - GENERAL FUND			
	All Other		1,226,400

	Total	0	1,226,400

OFFICE OF AGING AND DISABILITY SERVICES CENTRAL OFFICE 0140

		2015-16	2016-17
Initiative:	Transfers funding related to a rate increase for personal care and related services pursuant to Resolve 2015, chapter 83, from the Office of Aging and Disability Services Central Office program, General Fund to the Long Term Care - Office of Aging and Disability Services program, General Fund.		
GENERAL FUND			
	All Other		(1,226,400)

	Total	0	(1,226,400)
Summary - GENERAL FUND			
	All Other		(1,226,400)

	Total	0	(1,226,400)

Total Agency/Department

All Funds
GENERAL FUND

HUMAN RIGHTS COMMISSION - REGULATION 0150

		2015-16	2016-17
Initiative:	Provides funding for the approved reclassification of one Public Service Coordinator I position to a Public Service Manager II position.		
	GENERAL FUND		
	Personal Services		10,513
	Total	0	10,513
	FEDERAL EXPENDITURES FUND		
	Personal Services		5,414
	All Other		444
	Total	0	5,858
Initiative:	Provides funding for the approved reorganization of one Office Associate II position, one Office Associate II - Supervisor position and one Paralegal Assistant position to 3 Secretary Associate Legal positions.		
	GENERAL FUND		
	Personal Services		989
	Total	0	989
	FEDERAL EXPENDITURES FUND		
	Personal Services		920
	Total	0	920
Initiative:	Provides funding for an increase in the cost of mediation services.		
	OTHER SPECIAL REVENUE FUNDS		
	All Other		17,950
	Total	0	17,950
Initiative:	Provides funding to cover the costs of renting space to hold monthly public hearings.		
	GENERAL FUND		
	All Other		1,500
	Total	0	1,500
Initiative:	Provides funding to align allocations with available resources.		
	FEDERAL EXPENDITURES FUND		
	All Other		171,276
	Total	0	171,276
		2015-16	2016-17
Summary - GENERAL FUND			
	Personal Services		11,502
	All Other		1,500
	Total	0	13,002
Summary - FEDERAL EXPENDITURES FUND			
	Personal Services		6,334
	All Other		171,720
	Total	0	178,054
Summary - OTHER SPECIAL REVENUE FUNDS			
	All Other		17,950
	Total	0	17,950
	Total Agency/Department		
	All Funds		209,006
	GENERAL FUND		13,002
	FEDERAL EXPENDITURES FUND		178,054
	OTHER SPECIAL REVENUE FUNDS		17,950

FISHERIES AND HATCHERIES OPERATIONS 0535

	2015-16	2016-17
Initiative: Provides funding to construct water supply pipelines at the Grand Lake Stream fish hatchery.		
GENERAL FUND		
Capital Expenditures		2,980,000
Total	0	2,980,000
Initiative: Provides funding to construct water supply pipelines and update water treatment equipment at the Casco fish hatchery.		
GENERAL FUND		
Capital Expenditures		1,800,000
Total	0	1,800,000
Summary - GENERAL FUND	2015-16	2016-17
Capital Expenditures		4,780,000
Total	0	4,780,000
<u>Total Agency/Department</u>		
All Funds		4,780,000
GENERAL FUND		4,780,000

COURTS - SUPREME, SUPERIOR AND DISTRICT 0063

Initiative: Provides funding for the reorganization of one Division Supervisor I position to a Division Supervisor II position, one Assistant Clerk position to a Financial Clerk position, 5 Deputy Marshal positions to Corporal positions, one Administrative Clerk position to a Division Supervisor I position, and one Senior Service Center Associate position to a Service Center Supervisor position.

GENERAL FUND

Personal Services

	2015-16	2016-17
Total	0	36,682

Summary - GENERAL FUND

Personal Services

	2015-16	2016-17
Total	0	36,682

Total Agency/Department

All Funds

GENERAL FUND

36,682

36,682

MARINE PATROL - BUREAU OF 0029

	2015-16	2016-17
Initiative: Provides funding for increased fees from the Department of Public Safety for dispatch services.		
 GENERAL FUND		
All Other		21,142
Total	0	21,142
 Summary - GENERAL FUND		
All Other		21,142
Total	0	21,142
<u>Total Agency/Department</u>		
All Funds		21,142
GENERAL FUND		21,142

OFFICE OF SECURITIES 0943

Initiative: Provides funding for the approved reorganization of one Securities Examiner In-Charge position to a Public Service Manager II position and related STA-CAP charges.

	2015-16	2016-17
		3,496
		57
Total	0	3,553

OTHER SPECIAL REVENUE FUNDS

Personal Services
All Other

Summary - OTHER SPECIAL REVENUE FUNDS

Personal Services
All Other

	2015-16	2016-17
		3,496
		57
Total	0	3,553

Total Agency/Department

All Funds		3,553
OTHER SPECIAL REVENUE FUNDS		3,553

ADMINISTRATION - PUBLIC SAFETY 0088

Initiative: Provides funding for the approved reorganization of one Public Service Executive II position from range 34 to range 36.

HIGHWAY FUND - Informational

Personal Services

	2015-16	2016-17
		2,374
Total	0	2,374

OTHER SPECIAL REVENUE FUNDS

Personal Services

		2,373
Total	0	2,373

Summary - HIGHWAY FUND - Informational

Personal Services

	2015-16	2016-17
		2,374
Total	0	2,374

Summary - OTHER SPECIAL REVENUE FUNDS

Personal Services

		2,373
Total	0	2,373

CAPITOL POLICE - BUREAU OF 0101

Initiative: Provides funding for the increased cost in the monthly lease of 3 vehicles that were upgraded to newer models, and one vehicle that had a change in rates.

GENERAL FUND

All Other

	2015-16	2016-17
		10,834
Total	0	10,834

Initiative: Provides funding for the approved reclassification of one Capitol Police Sergeant position to a Capitol Police Lieutenant position retroactive to June 2014.

GENERAL FUND

Personal Services

		33,328
Total	0	33,328

Summary - GENERAL FUND

Personal Services

All Other

	2015-16	2016-17
		33,328
		10,834
Total	0	44,162

COMPUTER CRIMES 0048

Initiative: Provides funding for the approved range change of one Computer Forensic Analyst position from range 25 to range 27 retroactive to January 2015.

GENERAL FUND

Personal Services

	2015-16	2016-17
		13,189
Total	0	13,189

Summary - GENERAL FUND

Personal Services

	2015-16	2016-17
		13,189
Total	0	13,189

HIGHWAY SAFETY DPS 0457

Initiative: Provides funding for the approved reorganization of one Office Associate II position to a Senior Contract/Grant Specialist position.

	2015-16	2016-17
		3,867
Total	0	3,867

FEDERAL EXPENDITURES FUND

Personal Services

Summary - FEDERAL EXPENDITURES FUND

Personal Services

	2015-16	2016-17
		3,867
Total	0	3,867

STATE POLICE 0291

Initiative: Provides funding for the approved reclassification of one Forensic Technician position to a Forensic Chemist Technician position retroactive to July 2014.

	2015-16	2016-17
		3,993
Total	0	3,993

GENERAL FUND

Personal Services

HIGHWAY FUND - Informational

Personal Services

All Other

		2,147
		38
Total	0	2,185

Initiative: Provides funding for the approved range change of one Computer Forensic Analyst position from range 25 to range 27 retroactive to January 2015.

GENERAL FUND

Personal Services

		8,902
Total	0	8,902

HIGHWAY FUND - Informational

Personal Services

All Other

		4,795
		84
Total	0	4,879

Summary - GENERAL FUND

Personal Services

	2015-16	2016-17
		12,895
Total	0	12,895

Summary - HIGHWAY FUND - Informational

Personal Services

All Other

		6,942
		122
Total	0	7,064

Total Agency/Department

All Funds	85,924
GENERAL FUND	70,246
HIGHWAY FUND - Informational	9,438
FEDERAL EXPENDITURES FUND	3,867
OTHER SPECIAL REVENUE FUNDS	2,373

RETIREMENT SYSTEM - RETIREMENT ALLOWANCE FUND 0085

Initiative: Provides funding for the unfunded liability costs associated with the Maine Community College System.

	2015-16	2016-17
All Other		13,990,596
Total	0	13,990,596

Summary - GENERAL FUND

All Other

	2015-16	2016-17
All Other		13,990,596
Total	0	13,990,596

Total Agency/Department

All Funds		13,990,596
GENERAL FUND		13,990,596

ADMINISTRATION - ARCHIVES 0050

Initiative: Provides funding for the approved management initiated range changes of one Archivist I position from range 14 to range 16; one Archivist II position from range 17 to range 19; and one Archivist III position from range 20 to range 23.

GENERAL FUND
Personal Services

	2015-16	2016-17
		4,497
Total	0	4,497

Summary - GENERAL FUND
Personal Services

	2015-16	2016-17
		4,497
Total	0	4,497

BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692

Initiative: Provides funding for the approved reorganization of 4 Customer Representative Associate II positions to Customer Representative Specialist - Corporate positions.

GENERAL FUND
Personal Services

	2015-16	2016-17
		951
Total	0	951

OTHER SPECIAL REVENUE FUNDS
Personal Services

		278
Total	0	278

Initiative: Provides funding for the approved reorganization of one Management Analyst I position to an Elections Coordinator position and increases the hours from 40 hours to 80 hours bi-weekly.

GENERAL FUND
Personal Services

		8,549
Total	0	8,549

Summary - GENERAL FUND
Personal Services

	2015-16	2016-17
		9,500
Total	0	9,500

Summary - OTHER SPECIAL REVENUE FUNDS
Personal Services

		278
Total	0	278

Total Agency/Department

All Funds		14,275
GENERAL FUND		13,997
OTHER SPECIAL REVENUE FUNDS		278

EDUCATIONAL & GENERAL ACTIVITIES - UMS 0031
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	2015-16	2016-17
Initiative: Provides funding to maintain the University of Maine System's in-state tuition freeze in fiscal year 2016-17. Also provides funding for pest management and pesticide safety outreach and education and for testing of ticks provided by the public and certain other laboratory operations at the University of Maine Cooperative Extension's animal and plant disease and insect control laboratory.		
GENERAL FUND		
All Other		5,050,000
Total	0	5,050,000
Initiative: Provides one-time funding for the University of Maine School of Law's Prelaw Undergraduate Scholars Program to increase professional degree attainment in Maine and diversity in the legal profession.		
GENERAL FUND		
All Other		550,000
Total	0	550,000
Initiative: Provides funding for the expansion of Early College.		
GENERAL FUND		
All Other		2,000,000
Total	0	2,000,000
Summary - GENERAL FUND		
All Other		7,600,000
Total	0	7,600,000
	2015-16	2016-17
Total Agency/Department		
All Funds		7,600,000
GENERAL FUND		7,600,000

ADMINISTRATION - WORKERS' COMPENSATION BOARD 0183
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	2015-16	2016-17
Initiative: Provides funding for the approved reorganization of one Office Assistant II position to an Office Associate II position.		
OTHER SPECIAL REVENUE FUNDS		
Personal Services		1,445
Total	0	1,445
Initiative: Provides funding for the approved reorganization of one Office Assistant II position to a Secretary position.		
OTHER SPECIAL REVENUE FUNDS		
Personal Services		1,047
Total	0	1,047
Summary - OTHER SPECIAL REVENUE FUNDS	2015-16	2016-17
Personal Services		2,492
Total	0	2,492
<u>Total Agency/Department</u>		
All Funds		2,492
OTHER SPECIAL REVENUE FUNDS		2,492